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Visalia, California 93277
(559)733-6291
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Tulare County Association of Governments

April 21, 2006

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
PO Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti:

Tulare County Association of Governments approves the following Amendment to the Federal Transportation Improvement Program. The following Amendment will be known as **Amendment No. 22** to the 2004 FTIP amending the **Congestion Mitigation and Air Quality (CMAQ) Program**. This project request is for an administrative amendment.

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding of the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

Administrative Amendment No. 22

CMAQ Project Description Revisions:

Revise Description to Reduce Vehicles TUL04-032-City of Lindsay: CNG, ZEV & SULEV low emission (Purchase six (6) CNG vehicles, four (4) ~~(was 9)~~ ZEV vehicles, and four (4) SULEV hybrid vehicles.) The programmed project total is \$303,000 ~~was \$365,000~~ and is distributed as follows:

- FY 04/05 Con \$171,000 (loc \$20,000, Fed \$151,000)
2. FY06/07 Con \$132,000 (loc \$15,000, Fed \$117,000)

Revise Description to Reduce Vehicles TUL04-012-City of Lindsay: Eight (was Nine) ZEV Electric vehicles (Purchase eight ZEV electric vehicles for the Lindsay Unified School District) The programmed project total is \$73,000 and is distributed as follows:

1. FY06/07 Con \$73,000 (loc \$9,000, Fed \$64,000)

CMAQ-Less than 20 Percent Funding Increase

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

Funding Increase CMAQ-TUL04-024-County of Tulare: Purchase 1 light-duty on-road new diesel (Replace on 1987 Ford Bucket Truck with one Bucket Truck with John Deere 380 HP CNG Engine for County Park Department. The programmed project total is \$134,000 (*was \$117,000*) and is distributed as follows:

1. FY 05/06 Con \$134,000 *was \$117,000* (loc \$15,000 *was \$13,000*, Fed \$119,000 *was \$104,000*)

Funding Increase CMAQ-TUL04-002-County of Tulare (Community Redevelopment): One PM 10 Street Sweeper (Purchase of Rulle 1186 Compliant Street Sweeper). The programmed project total is \$147,000 (*was \$142,000*) and is distributed as follows:

1. FY 04/05 Con \$142,000 (loc \$17,000, Fed \$125,000)
2. FY 05/06 Con \$5,000 (*increase funds by \$5,000*)(loc \$0, Fed \$5,000)

CMAQ-Project Delay

Project Delay CMAQ TUL04-019: -City of Tulare: Three (3) LNG on-road solid waste vehicle conversions. The CMAQ programmed project total is \$120,000 and is distributed as follows:

1. FY 06/07 *was 05/06* Con \$120,000 (loc \$15,000, Fed \$105,000)

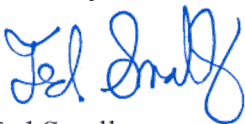
CMAQ-Project Advance

Project Advance CMAQ-TUL05-002-City of Porterville-Newcomb-Westfield Traffic Signal. The programmed project total is \$272,000 and is distributed as follows:

1. FY 05/06 *was FY 06/07* PE \$20,000 (loc \$20,000)
2. FY 05/06 *was FY 06/07* RW \$2,000 (loc \$2,000)
3. FY05/06 Con \$105,000 (*move \$105,000 from 06/07 federal*) (local \$20,000 (*added*) Fed \$85,000)
4. FY 06/07 Con \$145,000 *was \$250,000* (loc \$32,000, \$113,000 Fed *was \$218,000*)

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Dennis Mills or Eddie Wendt at (559) 733-6653, extension 4887.

Sincerely,



Ted Smalley
TCAG Assistant Executive Secretary

TS:EW:ke

Mr. Curti
April 21, 2006
Page 3

cc: Rachel Falsetti, Caltrans, Attn Penny Gray
Mayela Sosa, FHWA
Alex Smith, FTA
Doug Thompson, CAPCD
Jim Perrault, Caltrans-Local Assistance

Mr. Curti
April 21, 2006
Page 4

Rachel Falsetti
Attn Penny Gray
Caltrans, Transportation Programming MS 82
1120 N Street, Room 4400
Sacramento, CA 95814

Mayela Sosa,
Federal Highway Administration
650 Capitol Mall #4-100
Sacramento, CA 95814-4708

Alex Smith
Federal Transit Administration
201 Mission St, #2210
San Francisco, CA 94105

Doug Thompson
California Air Resource Board
2020 L. Street
PO Box 2815
Sacramento, CA 95814

Jim Perrault
Caltrans Local Assistance
855 M Street, Suite 200
Fresno, CA 93721

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): Eight ZEV Electric vehicles (Purchase Eight ZEV electric vehicles for the Lindsay Unified School District)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv:
EA:	MPO ID: TUL04-012		
CTIPS ID: 215-0000-0135			
IMPLEMENTING AGENCY: Lindsay, City of		PRJ MGR: SCOT TOWNSEND	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (559) 562-7114	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/21/2006	EWENDT	Amendment - Other (Explain ==>)	22	73,000		
3	Official	12/16/2005	EWENDT	Amendment - Cost/Scope/Sch. Change	16	73,000		
2	Official	10/18/2004	EWENDT	Amendment - Other (Explain ==>)	2	79,000		
1	Official	08/09/2004	TSMALLEY	Adoption - New Project		79,000		

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON			64,000					64,000
TOTAL									

	PRIOR	04/05	05/06	07/08	08/09	09/10	BEYOND	
• Fund Source 2 of 2	PE							
• Fund Type: City Funds	RW							
• Funding Agency: Lindsay, City of	CON			9,000				9,000
TOTAL								

Project Total	PRIOR	04/05	05/06	07/08	08/09	09/10	BEYOND	
PE								
RW								
CON				73,000				73,000
TOTAL								

Comments:

..... * Version 4 - 04/21/2006 *****Requested by the City of Lindsay Kindon Meik through e-mail dated 4/7/2006 to Dennis Mills to reduce the ZEV from 9 to 8.-EW

***** Version 3 - 12/12/2005 ***** Version 3 - 12/12/2005 *****Requested by the City of Lindsay (Scott Townsend via letter (11/22/05 and Kindon Meik via email dated 12/0/05) to transfer \$54,000 from Tul04-032 and \$6,000 from Tul04-012 (total \$60,000) to TUL04-027 to cover the inflation of the 15 Hybrid vehicles.-EW

* Version 2 - 09/27/2004 *****Requested by City of Lindsay through TS. Move funds from FY 04/05 to FY 06/07 there is no project increase. EW

***** Version 1 - 06/09/2004 *****

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): Purchase 1 light-duty on-road new diesel (Replace one 1987 Ford Bucket Truck with one Bucket Truck with John Deere 280 HP CNG Engine for County Park Department)	MPO Aprv: State Aprv: Federal Aprv:
ROUTE:	PM:	PRJ MGR: NEIL PILEGARD PHONE: (559) 733-6291	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
PPNO:	KP:		
EA:	MPO ID: TUL04-024		
CTIPS ID: 215-0000-0147			
IMPLEMENTING AGENCY: Tulare County			

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/21/2006	EWENDT	Amendment - Cost/Scope/Sch. Change	22	134,000		
2	Official	06/20/2005	EWENDT	Amendment - Cost/Scope/Sch. Change	10	117,000		
1	Official	08/09/2004	TSMALLEY	Adoption - New Project		110,000		

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2									
• Fund Type: Congestion Mitigation									
• Funding Agency: Federal Highway Administration (FHWA)			119,000						119,000
TOTAL									

	PRIOR	04/05	06/07	07/08	08/09	09/10	BEYOND	
• Fund Source 2 of 2								
• Fund Type: County Funds								
• Funding Agency: Tulare County			15,000					15,000
TOTAL								

Project Total	PRIOR	04/05	06/07	07/08	08/09	09/10	BEYOND	
PE								
RW								
CON			134,000					134,000
TOTAL								134,000

Comments:

***** Version 3 - 04/21/2006 *****Requested by the County of Tulare Neil Pilegard and approved by Ted Smalley of TCAG to increase project cost from 117,000 to 134,000 email to Dennis Mills. EW

***** Version 2 - 06/02/2005 *****Description Change Diesel engine are not eligible for CMAQ funding, change to CNG. Tulare County Request Neil Pilegard, through TS to EW.

***** Version 1 - 06/10/2004 *****

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): One PM-10 Street Sweeper (Purchase of Rule 1186 Compliant Street Sweeper)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: TUL04-002		
CTIPS ID: 215-0000-0125			
IMPLEMENTING AGENCY: Tulare County		PRJ MGR: BILL HAYTER PHONE: (559) 733-6291	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	04/24/2006	EWENDT	Amendment - Cost/Scope/Sch. Change	22	147,000						
1	Official	08/09/2004	TSMALLEY	Adoption - New Project		142,000						
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: Congestion Mitigation			RW									
• Funding Agency: Federal Highway Administration (FHWA)			CON	125,000	5,000							
			TOTAL									
					<u>PRIOR</u>		<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	
• Fund Source 2 of 2			PE									
• Fund Type: County Funds			RW									
• Funding Agency: Tulare County			CON	17,000								
			TOTAL									
Project Total					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>
			PE									
			RW									
			CON	142,000	5,000							
			TOTAL									

Comments:

***** Version 2 - 04/21/2006 ***** Requested by the County of Tulare's RDA Steve Horton and approved by Ted Smalley of TCAG to increase project cost from \$142,000 to \$147,000 email dated 3/20/2006 to Dennis Mills. EW

***** Version 1 - 06/09/2004 *****

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): 3 LNG on-road solid waste vehicle conver (Funding to cover the cost difference between diesel and LNG engines for three on-road solid waste vehicles)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL04-019		
CTIPS ID: 215-0000-0142			
IMPLEMENTING AGENCY: Tulare, City of		PRJ MGR: MICHAEL MILLER	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (559) 684-4200	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/21/2006	EWENDT	Amendment - Cost/Scope/Sch. Change	22	120,000		
2	Official	10/17/2005	EWENDT	Amendment - Other (Explain ==>)	14	120,000		
1	Official	08/09/2004	TSMALLEY	Adoption - New Project		120,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON				105,000					105,000
	TOTAL									

		PRIOR	04/05	05/06	07/08	08/09	09/10	BEYOND	
• Fund Source 2 of 2	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Tulare, City of	CON				15,000				15,000
	TOTAL								

Project Total		PRIOR	04/05	05/06	07/08	08/09	09/10	BEYOND	
	PE								
	RW								
	CON				120,000				120,000
	TOTAL								120,000

Comments:

***** Version 3 - 04/21/2006 ***** Requested by TCAG's Ted Smalley to adjust OA for Tul04-024 and TUL04-022 funding increases email dated 3/30/2006 via Dennis Mills. -EW

***** Version 2 - 10/10/2005 ***** Change CNG to LNG engine. Requested by Mike Miller, City of Tulare e-mail dated 10/7/05 letter dated 10/6/05. EW

* Version 1 - 06/09/2004 *****

Local Highway System

EPA TABLE II or III EXEMPT CATEGORY:
Traffic signal synchronization projects.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
(Dollars in whole)													
2	Active	04/24/2006	EWENDT	Amendment - Cost/Scope/Sch. Change	22	250,000	2,000	20,000					
1	Official	06/20/2005	EWENDT	Amendment - New Project	10	250,000	2,000	20,000					
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2					PE								
• Fund Type: Congestion Mitigation					RW								
• Funding Agency: Federal Highway Administration (FHWA)					CON		85,000	113,000					198,000
					TOTAL								
					<u>PRIOR</u>	<u>04/05</u>			<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	
• Fund Source 2 of 2					PE								
• Fund Type: City Funds					RW								
• Funding Agency: Porterville, City of					CON			32,000					
					TOTAL								
Project Total					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	
					PE								
					RW								
					CON			145,000					
					TOTAL								

Comments:

Tulare County Association of Governments - Federal Transportation Improvement Program

(Dollars in Whole)

Local Highway System

DIST: 06 COUNTY: Tulare County
 ROUTE: PM:
 PPNO: KP:
 EA: MPO ID: TUL04-032
 CTIPS ID: 215-0000-0155

TITLE (DESCRIPTION):
 Lindsay- CNG, ZEV & SULEV low emmission v (Purchase six (6) CNG vehicles, four (4) ZEV vehicles, and four (4) SULEV hybrid vehicles.)

MPO Aprv:
 State Aprv: / /
 Federal Aprv: / /

IMPLEMENTING AGENCY: Lindsay, City of

PRJ MGR: SCOT TOWNSEND
 PHONE: (559) 562-7114

EPA TABLE II or III EXEMPT CATEGORY:
 Non construction related activities.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	04/21/2006	EWENDT	Amendment - Other (Explain ==>)	22	303,000		
5	Official	12/16/2005	EWENDT	Amendment - Cost/Scope/Sch. Change	16	303,000		
4	Official	09/19/2005	EWENDT	Amendment - Cost/Scope/Sch. Change	13	365,000		
3	Official	06/20/2005	EWENDT	Amendment - Other (Explain ==>)	10	365,000		
2	Official	10/18/2004	EWENDT	Amendment - Cost/Scope/Sch. Change	2	365,000		
1	Official	08/09/2004	TSMALLEY	Adoption - New Project		299,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON		151,000		117,000					268,000
	TOTAL									
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Lindsay, City of	CON		20,000		15,000					35,000
	TOTAL									
Project Total		PRIOR	05/06	07/08	08/09	09/10	BEYOND			
	PE									
	RW									
	CON		171,000	132,000						303,000
	TOTAL			132,000						303,000

Comments:

***** Version 6 - 04/21/2006 *****Requested by the City of Lindsay Kindon Meik ro reduce the ZEV from 9 to 4. Email dated 4/27/2006 via Dennis Mills.-EW
 ***** Version 5 - 12/12/2005 ***** Version 3 - 12/12/2005 *****Requested by the City of Lindsay (Scott Townsend via letter 11/22/05 and Kindon Meik via email dated 12/0/05) to transfer \$54,000 from Tul04-032 and \$6,000 from Tul04-012 (total \$60,000) to TUL04-027 to cover the inflation of the 15 Hybrid vehicles.-EW
 ***** Version 4 - 09/02/2005 *****Delay project to FY06/07 requested by the City of Lindsay through Ted Smalley. EW
 ***** Version 3 - 07/06/2005 *****Requested by Kindon Meik City of Lindsay through Ted Smalley via e-mail. Change vehicle description from Purchase 11 electric (ZEV) vehicles and 3 CNG (ULEV) vehicles and 1 Hybrid (SULEV)vehicle to replace older gasoline powered vehicles
 ***** Version 2 - 09/27/2004 *****Requested by City of Lindsay through TS. Incresae funding to \$151,000 CMAQ and \$20,000 local FY 2004/05, \$171,000 CMAQ, \$23,000 local FY 2005/06, delete all funding in FY 06/07.
 ***** Version 1 - 06/10/2004 *****

TCAG 2004 FTIP Revenue and Expenditure worksheet

TULARE COUNTY ASSOCIATION OF GOVERNMENTS				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$0	\$0	\$0
Regional - TE	\$0	\$0	\$0	\$0
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$63	\$736	\$810	\$1,609
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0
Local Assistance (Fund Estimate)				
CMAQ	(\$13)	\$13	\$0	\$0
RSTP ¹	\$0	\$0	\$0	\$0
HBRR	\$0	\$0	\$0	\$0
Seismic ²	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
Minors ²	\$0	\$0	\$0	\$0
Other Federal Highway Funds ^{3,4}				
Federal Lands Highway Program	\$0	\$390	\$0	\$390
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program ²	\$0	\$0	\$0	\$0
Other HR3058	\$0	\$0	\$0	\$0
Federal Transit Funds ⁵				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$661	(\$257)	\$1,732	\$2,136
5310 - Elderly and Disabled	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$6	\$16	\$2	\$24

NOTES

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Lump Sum, projects are consistent with 40CFR Part 93.126, 127, 128 Exempt Tables 2 & 3
3. Federal Land Highway program includes:
 - Indian Reservation Roads
 - NPS Parkways And Park Roads
 - F&WS Refuge Roads
 - Public Lands Highways
 - Forest Highways
 - PLH Discretionary

4. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>
5. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

TULARE COUNTY ASSOCIATION OF GOVERNMENTS				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$390	\$30,652	\$22,140	\$53,182
Regional - TE	\$0	\$2,255	\$640	\$2,895
Interregional - ITIP	\$63	\$736	\$810	\$1,609
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$19,325	\$12,720	\$26,748	\$58,793
Local Assistance (Fund Estimate)				
CMAQ	\$4,755	\$4,325	\$4,425	\$13,505
RSTP ¹	\$3,840	\$3,917	\$3,996	\$11,753
HBRR	\$7,810	\$10,052	\$0	\$17,862
Seismic ²	\$0	\$4,550	\$0	
HES/SR2S	\$244			\$244
Minors ²	\$1,850			\$1,850
Other Federal Highway Funds ^{3,4}				
Federal Lands Highway Program	\$12,147	\$10	\$300	\$12,457
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program		\$160		\$160
TCSP				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$4,888			\$4,888
Emergency Relief Program ²	\$100	\$100	\$100	\$300
Other HR3058		\$500		\$500
Federal Transit Funds ⁵				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$4,094	\$4,245	\$2,353	\$10,692
5310 - Elderly and Disabled	\$126			\$126
5311 - Nonurbanized Area Formula	\$728	\$203	\$382	\$1,313
Total	\$60,360	\$74,425	\$61,894	\$192,129

NOTES

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Minor Category per Caltrans Programming Staff (HQ) See 40CFR Part 93.12, 127 Exempt Table 2 & 3
3. Federal Land Highway program includes:
 - Indian Reservation Roads
 - NPS Parkways And Park Roads
 - F&WS Refuge Roads
 - Public Lands Highways
 - Forest Highways
 - PLH Discretionary
4. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>
5. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

TULARE COUNTY ASSOCIATION OF GOVERNMENTS				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$390	\$30,652	\$22,140	\$53,182
Regional - TE	\$0	\$2,255	\$640	\$2,895
Interregional - ITIP	\$63	\$736	\$810	\$1,609
Interregional - TE	\$63	\$736	\$810	\$1,609
SHOPP (Fund Estimate)	\$19,325	\$12,720	\$26,748	\$58,793
Local Assistance (Fund Estimate)				
CMAQ	\$4,742	\$4,338	\$4,425	\$13,505
RSTP ¹	\$3,840	\$3,917	\$3,996	\$11,753
HBRR	\$7,810	\$10,052	\$0	\$17,862
Seismic ²	\$0	\$4,550	\$0	
HES/SR2S	\$244			\$244
Minors ²	\$1,850			\$1,850
Other Federal Highway Funds^{3,4}				
Federal Lands Highway Program	\$12,147	\$400	\$300	\$12,847
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program		\$160		\$160
High Priority/Demo Projects	\$4,888			\$4,888
Emergency Relief Program ²	\$100	\$100	\$100	\$300
Other HR3058		\$500		\$500
Federal Transit Funds⁵				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$4,755	\$3,988	\$4,085	\$12,828
5310 - Elderly and Disabled	\$126			\$126
5311 - Nonurbanized Area Formula	\$734	\$219	\$384	\$1,337
Total	\$61,077	\$75,323	\$64,438	\$196,288

NOTES

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Minor Category per Caltrans Programming Staff (HQ) See 40CFR Part 93.12, 127 Exempt Table 2 & 3
3. *Federal Land Highway program includes:*
 - Indian Reservation Roads
 - NPS Parkways And Park Roads
 - F&WS Refuge Roads
 - Public Lands Highways
 - Forest Highways
 - PLH Discretionary
4. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>
5. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm